

AU

Mission-by-Mission Statistics

8

- 8.1 AU Liaison Office in Burundi
- 8.2 AU Liaison Office in the Central African Republic
- 8.3 AU Liaison Office in Chad
- 8.4 AU Liaison Office in the Comoros
- 8.5 AU Liaison Office in Côte d'Ivoire
- 8.6 AU Liaison Office in the Democratic Republic of the Congo
- 8.7 AU Liaison Office in Guinea-Bissau
- 8.8 AU Liaison Office in Kenya (for Somalia)
- 8.9 AU Liaison Office in Liberia
- 8.10 AU Liaison Office in the Sudan (Juba)
- 8.11 AU Liaison Office in the Sudan (Khartoum)
- 8.12 AU Liaison Office in Western Sahara

8.1 AU Mission-by-Mission Statistics

AU Liaison Office in Burundi

AU Liaison Office in Burundi Key Facts

First Mandate	25 March 2004 (date of issue) PSC/PR/Communiqué (II)
Head of Office	Vacant
Deputy Head of Office	Sebastiao da Silva Isata (Angola)
Staff Strength*	30

Note: *Further categorization of staff as international, national or professional not available.

Source: AU Department of Peace and Security

AU Liaison Office in Burundi Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	1,028,734.81
Program Expenses	112,350.00
Office Operational Expenses	231,630.00
TOTAL	1,372,714.81

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

AU Liaison Office in Burundi Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	979,747.44
Program Expenses	107,000.00
Office Operational Expenses	220,600.00
TOTAL	1,307,347.44

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

8.2 AU Mission-by-Mission Statistics

AU Liaison Office in the Central African Republic

AU Liaison Office in the Central African Republic Key Facts

First Mandate	March 2010 (date of effect)
Head of Office	Ambassador Hawa Ahmed Youssouf (Djibouti)
Staff Strength	Professional: 5

Source: AU Department of Peace and Security

AU Liaison Office in the Central African Republic Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	729,649.49
Program Expenses	37,800.00
Office Operational Expenses	157,807.69
TOTAL	925,257.19

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

AU Liaison Office in the Central African Republic Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	694,904.28
Program Expenses	36,000.00
Office Operational Expenses	150,293.04
TOTAL	881,197.32

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

8.3 AU Mission-by-Mission Statistics

AU Liaison Office in Chad

AU Liaison Office in Chad Key Facts

First Mandate	25 April 2005 (date of issue); February 2006 (date of effect)
Head of Office	Ambasador Ki Doulaye Corentin (Burkina Faso)
Staff Strength	Professional: 3

Source: AU Department of Peace and Security

AU Liaison Office in Chad Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	505,426.28
Program Expenses	44,100.00
Office Operational Expenses	292,011.77
TOTAL	841,538.05

Note: Figures represent a ceiling and specific allocations to individual offices will be adjusted to reflect the outcome of the mandate and staffing review.

Source: AU Department of Peace and Security

AU Liaison Office in Chad Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	481,358.36
Program Expenses	42,000.00
Office Operational Expenses	278,106.45
TOTAL	801,464.81

Note: Figures represent a ceiling and specific allocations to individual offices will be adjusted to reflect the outcome of the mandate and staffing review.

Source: AU Department of Peace and Security

8.4 AU Mission-by-Mission Statistics

AU Liaison Office in the Comoros

AU Liaison Office in the Comoros Key Facts

First Mandate	October 1997
Head of Office	Ambassador Mourad Taiati
Staff Strength	International: 3 National: 5

Source: AU Department of Peace and Security

AU Liaison Office in the Comoros Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	331,841.03
Program Expenses	20,790.00
Office Operational Expenses	164,535.00
TOTAL	517,166.03

Note: Figures represent a ceiling and specific allocations to individual offices will be adjusted to reflect the outcome of the mandate and staffing review.

Source: AU Department of Peace and Security

AU Liaison Office in the Comoros Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	316,039.08
Program Expenses	19,800.00
Office Operational Expenses	156,700.00
TOTAL	492,539.08

Note: Figures represent a ceiling and specific allocations to individual offices will be adjusted to reflect the outcome of the mandate and staffing review.

Source: AU Department of Peace and Security

8.5 AU Mission-by-Mission Statistics

AU Liaison Office in Côte d'Ivoire

AU Liaison Office in Côte d'Ivoire Key Facts

First Mandate	10 January 2005 (date of issue) PSC/AHG/Comm. (XXIII)
Head of Office	Ambassador Ambroise Niyonsaba (Burundi)
Staff Strength*	14

Note: *Further categorization of staff as international, national or professional not available.

Source: AU Department of Peace and Security

AU Liaison Office in Côte d'Ivoire Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	778,906.30
Program Expenses	44,100.00
Office Operational Expenses	336,987.00
TOTAL	1,159,993.30

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

AU Liaison Office in Côte d'Ivoire Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	741,815.52
Program Expenses	42,000.00
Office Operational Expenses	320,940.00
TOTAL	1,104,755.52

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

8.6 AU Mission-by-Mission Statistics

AU Liaison Office in the Democratic Republic of the Congo

AU Liaison Office in the Democratic Republic of the Congo Key Facts

First Mandate	October 1999
Head of Office	Ambassador Emmanuel Mendoume Nze (Gabon)
Staff Strength*	17

Note: *Further categorization of staff as international, national or professional not available.

Source: AU Department of Peace and Security

AU Liaison Office in the Democratic Republic of the Congo Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	722,063.79
Program Expenses	34,776.00
Office Operational Expenses	329,889.00
TOTAL	1,086,728.79

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

AU Liaison Office in the Democratic Republic of the Congo Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	687,679.80
Program Expenses	33,120.00
Office Operational Expenses	314,180.00
TOTAL	1,034,979.80

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

8.7 AU Mission-by-Mission Statistics

AU Liaison Office in Guinea-Bissau

AU Liaison Office in Guinea-Bissau Key Facts

First Mandate	29 March 2010 (date of issue) PSC/PR/COMM.(CCXXII)
Head of Office	Vacant
Staff Strength*	7

Note: *Further categorization of staff as international, national or professional not available.

Source: AU Department of Peace and Security

AU Liaison Office in Guinea-Bissau Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	611,475.72
Program Expenses	37,800.00
Office Operational Expenses	169,679.45
TOTAL	818,955.18

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

AU Liaison Office in Guinea-Bissau Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	582,357.83
Program Expenses	36,000.00
Office Operational Expenses	161,599.48
TOTAL	779,957.31

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

8.8 AU Mission-by-Mission Statistics

AU Liaison Office in Kenya (for Somalia)

AU Liaison Office in Kenya (for Somalia) Key Facts

First Mandate	September 2005
Head of Office	Ambassador Boubacar Gaoussou Diarra (Mali)
Deputy Head of Office	Ambassador Athanas Wafula Wamunyinyi (Kenya)
Staff Strength*	International Staff (Nairobi): 29 National Staff (Nairobi): 16 Mogadishu: 6

*Note: *Further categorization of staff as international, national or professional not available for the office in Mogadishu.*

Source: AU Department of Peace and Security

AU Liaison Office in Kenya (for Somalia) Budget Jan '11-Dec '11 (in US Dollars)

Note: Detailed budgetary information for the AU Liaison Office in Kenya (for Somalia), which is funded through the African Union Mission in Somalia (AMISOM), was not available.

Source: AU Department of Peace and Security

8.9 AU Mission-by-Mission Statistics

AU Liaison Office in Liberia

AU Liaison Office in Liberia Key Facts

First Mandate	6 April 2004 (date of issue) PSC/PR/3(IV)
Head of Office	Ambassador Akin O. Fayomi (Nigeria)
Staff Strength	International: 5 National: 8

Source: AU Department of Peace and Security

AU Liaison Office in Liberia Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	558,711.09
Program Expenses	39,816.00
Office Operational Expenses	277,515.04
TOTAL	876,042.13

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

AU Liaison Office in Liberia Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	532,105.80
Program Expenses	37,920.00
Office Operational Expenses	264,300.04
TOTAL	834,325.84

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

8.10 AU Mission-by-Mission Statistics

AU Liaison Office in the Sudan (Juba)

AU Liaison Office in the Sudan (Juba) Key Facts

First Mandate	24 August 2007 (date of issue) PSC/PR/Comm(LXXXIX)
Head of Office	Ambassador Stanislas Nakaha (Burundi)
Staff Strength	Professional: 8 International: 1 National: 12

Source: AU Department of Peace and Security

AU Liaison Office in the Sudan (Juba) Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	854,205.53
Program Expenses	46,101.30
Office Operational Expenses	423,171.00
TOTAL	1,323,477.83

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

AU Liaison Office in the Sudan (Juba) Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	813,529.08
Program Expenses	43,906.00
Office Operational Expenses	403,020.00
TOTAL	1,260,455.08

Note: Figures represent a ceiling and allocations to individual offices will be adjusted to reflect the outcome of mandate and staffing reviews.

Source: AU Department of Peace and Security

8.11 AU Mission-by-Mission Statistics

AU Liaison Office in the Sudan (Khartoum)

AU Liaison Office in the Sudan (Khartoum) Key Facts

First Mandate	24 August 2007 (date of issue) PSC/PR/Comm(LXXXIX)
Head of Office	Ambassador Mahmoud Kane (Mauritania)
Staff Strength*	27

Note: *Further categorization of staff as international, national or professional not available.
Source: AU Department of Peace and Security

AU Liaison Office in the Sudan (Khartoum) Budget Jan '12-Dec '12 (in US Dollars)

Category	Jan '12-Dec '12
Staff Related Expenses	786,319.88
Program Expenses	37,800.00
Office Operational Expenses	297,675.00
TOTAL	1,121,794.88

Note: Figures represent a ceiling and specific allocations to individual offices will be adjusted to reflect the outcome of the mandate and staffing review.

Source: AU Department of Peace and Security

AU Liaison Office in the Sudan (Khartoum) Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Staff Related Expenses	748,876.08
Program Expenses	36,000.00
Office Operational Expenses	283,500.00
TOTAL	1,068,376.08

Note: Figures represent a ceiling and specific allocations to individual offices will be adjusted to reflect the outcome of the mandate and staffing review.

Source: AU Department of Peace and Security

8.12 AU Mission-by-Mission Statistics

AU Liaison Office in Western Sahara

AU Liaison Office in Western Sahara Key Facts

First Mandate	August 1994
Head of Office	Ambassador Yilma Tadesse (Ethiopia)
Staff Strength*	4

Note: *Further categorization of staff as international, national or professional not available.

Source: AU Department of Peace and Security

AU Liaison Office in Western Sahara Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Head of Office	120,716.35

Note: Complete budget for the AU Liaison Office in Western Sahara not available.

Source: AU Department of Peace and Security