

OAS

Mission-by-Mission Statistics

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9.1 OAS Mission-by-Mission Statistics

MAPP/OEA

(OAS Mission to Support the Peace Process in Colombia)

MAPP/OEA Key Facts

First Mandate	6 February 2004 (date of effect) CP/RES.859 (1397/04)
Head of Mission	Marcelo Alvarez (Argentina)
Budget	\$9.0 million (1 January 2011-31 December 2011)
Annual budget since inception of mission	Approx. \$7 million

Source: OAS DDSSM

MAPP/OEA Personnel: 30 April 2011

Category	Quantity
International Civilian	30
National Civilian	61
TOTAL	91

Source: OAS DDSSM

MAPP/OEA Personnel Gender Statistics: 30 April 2011

Male	Female	Percent Male	Percent Female
49	42	53.8%	46.2%

Source: OAS DDSSM

MAPP/OEA Vehicles: 30 April 2011

Vehicle Type	Quantity
Vehicles	20
Boats	1
TOTAL	21

Source: OAS DDSSM

MAPP/OEA Budget Requirements Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Civilian Personnel*	4,948,641
Travel	883,440
Operational Costs	2,217,313
GROSS REQUIREMENTS	8,049,394
Indirect Cost Recovery	965,927
TOTAL REQUIREMENTS	9,015,321

Source: OAS DDSSM

Note: *The Civilian Personnel category does not include headquarters based personnel, whose costs are covered through the regular fund.

9.2 OAS Mission-by-Mission Statistics

MIB/OEA

(OAS Good Offices Mission in Ecuador and Colombia)

MIB/OEA Key Facts

First Mandate	17 March 2008 (date of issue) RC.25/doc.15/08 and RC.25/RES.1/08 rev.1
Head of Mission	Ambassador Victor Rico (Bolivia)
Budget	\$0.1 million (1 January 2011-31 December 2011)
Annual budget since inception of mission	Approx. \$250,000

Source: OAS DDSSM

MIB/OEA Personnel: 30 April 2011

Category	Quantity
International Civilian	4
National Civilian	1
TOTAL	5

Source: OAS DDSSM

MIB/OEA Personnel Gender Statistics: 30 April 2011

Male	Female	Percent Male	Percent Female
3	2	60.0%	40.0%

Source: OAS DDSSM

MIB/OEA Budget Requirements Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Civilian Personnel*	64,023
Travel	8,221
Operational Costs	31,118
GROSS REQUIREMENTS	103,362
Indirect Cost Recovery	12,403
TOTAL REQUIREMENTS	115,766

Source: OAS DDSSM

Note: *The Civilian Personnel category does not include headquarters based personnel, whose costs are covered through the regular fund.

9.3 OAS Mission-by-Mission Statistics

OAS/AZ

(OAS Office in the Adjacency Zone between Belize and Guatemala)

OAS/AZ Key Facts

First Mandate	1 December 2000 (date of issue)* Resolution CP/RES.780 (1257/00)
Head of Mission	Special Representative of the OAS Secretary General for Belize-Guatemala: Ambassador Raúl Lago (Uruguay) Interim Director OAS/AZ: Sergio Benítez
Deputy Head of Mission	Juan Carlos Sagastume (Guatemala)
Budget	\$0.4 million (1 January 2011-31 December 2011)
Annual budget since inception of mission	Approx. \$450,000 (specific contributions only)

Source: OAS DDSSM

Note: *While the negotiation process began in 2000, OAS/AZ was not formally established until 2003.

OAS/AZ Personnel: 30 April 2011

Category	Quantity
International Civilian	3
National Civilian	4
TOTAL	7

Source: OAS DDSSM

OAS/AZ Personnel Gender Statistics: 30 April 2011

Male	Female	Percent Male	Percent Female
5	2	71.4%	28.6%

Source: OAS DDSSM

OAS/AZ Vehicles: 30 April 2011

Vehicle Type	Quantity
Vehicles	2
Motorcycles	1
TOTAL	3

Source: OAS DDSSM

OAS/AZ Budget Requirements Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec'11
Civilian Personnel*	143,524
Travel	30,900
Operational Costs	206,412
GROSS REQUIREMENTS	380,836
Indirect Cost Recovery	51,932
TOTAL REQUIREMENTS	432,768

Source: OAS DDSSM

Note: *The Civilian Personnel category does not include headquarters based personnel, whose costs are covered through the regular fund.