

OSCE

Mission-by-Mission Statistics



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7.1 OSCE Mission-by-Mission Statistics

OMIK

(OSCE Mission in Kosovo)

OMIK Key Facts

Authorization and Start Date	1 July 1999 PC.DEC/305
Head of Mission	Ambassador Werner Almhofer (Austria)
Budget	\$32.1 million (1 January 2011-31 December 2011)

OMIK Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	165	165	189
National	476	477	495
TOTAL	641	642	684

Source: OSCE Conflict Prevention Centre

OMIK Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	141	Administrative Assistant	1
Head of Mission	1	Security Planning Assistant	1
Deputy Head of Mission	1	Senior Secretary	2
Senior Co-ordination Officer	1	Situation Centre Duty Assistant	5
Chief of Mission Security	1	Fire and Safety Assistant	1
Head of Legal Affairs	1	Intranet/Internet Assistant	1
Mission Spokesperson	1	CCTV Technician	1
Deputy Chief Mission Security	1	Fire Safety Assistant	1
Security Officer	1	Investigation Assistant	1
Special Assistant to the Head of Mission	1	Media Monitor Assistant	2
Director of Regional Centre	5	Office Assistant	1
Head of the Office of Political Affairs	1	Security Administrative Assistant	1
Deputy Director of Regional Centre	1	Security Assistant	5
Deputy Head, Legal Affairs	1	Security Planning Assistant	1
Mission Internal Oversight Officer	1	Security Shift Supervisor	4
Deputy Head, Office of Central Co-ordination	1	Translation Assistant	1
Senior Legal Adviser	2	Radio Operator	9
Senior Political Officer	3	Radio Operator/Guard	3
Senior Public Affairs Officer	1	Security Control Room Operators	4
Planning and Co-ordination Officer	1	Security Escort Unit Member	4
Political Officer	2	Security Shift Team Leader	4
Project Officer	1	Security Guard	40
Security Officer	3	Fund Administration Unit	143
National Deputy Spokesperson	1	Head, Administration and Finance	1
National Legal Adviser	1	Chief Medical Officer	1
National Political Officer	2	Chief of Financial Management	1
National Press Officer	1	Chief, Human Resources Management	1
National Graphic Presentation Officer	1	Chief, ICT	1
National Legal Adviser	1	Head, General Services	1
National Public Information Officer	1	Human Resources Officer	1
National Co-ordination Officer	1	Building Management Services Officer	1
Personal Assistant to Head of Mission	1	Supply and Transport Officer	1
Senior Co-ordination Assistant	1	Contracts/Procurement Officer	1
Senior Legal Assistant	1	ICT Officer	1
Senior Monitoring Assistant	1	Customs Clearance Officer	1
Senior Press and Public Information Assistant	1	National Medical Officer	1
Senior Project Assistant	1	National Chief of Accounts	1
Senior Public Information Assistant	1	National Database Design Officer	1

OMIK Personnel by Post Jan '11-Dec '11 *(continued)*

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
National Budget Officer	1	CS Technician Microwave/Conference Equipment	1
National Electrical Engineer	1	Electrical Foreman	1
National Engineering Co-ordination Officer	1	Finance Assistant	2
National Finance Officer	1	Generator Mechanic	1
National Human Resources Officer	1	Generator Technician	1
National ICT Engineer, Mobile Communications	1	Human Resources Assistant	5
National ICT Officer	2	ICT Admin/Billing Co-ordinator	1
National Training Co-ordinator	1	ICT Assistant Equipment Management and Repair	1
National ICT Engineer, Microwave/VSAT	1	ICT Assistant, Helpdesk	2
National ICT Officer VoIP, Internet Security	1	ICT Technician	1
National Supply Officer	1	ICT Technician Microwave/VSAT	3
National Archives Officer	1	ICT Technician Mobile Communications	2
National Asset Management Officer	1	Logistics Assistant	4
National Procurement Officer	1	Maintenance Foreman	1
National Training Officer	1	Material Management Assistant	1
National Travel Officer	1	Nurse	1
National Transport Officer	1	Procurement Assistant	1
Executive Assistant	1	Secretary to the FMCC	1
Senior Administrative Assistant	5	Supply Assistant	1
Senior Conference Services Assistant	1	Training Assistant	2
Senior Finance Assistant	1	Transport Assistant	1
Senior Human Resources Assistant	2	Travel Assistant	1
Senior ICT Assistant	1	Treasury Assistant	1
Senior ICT Assistant, HD Team Leader	1	Budget Audit Assistant	1
Senior ICT Technician	4	Database Development Assistant	1
Senior ICT Technician LAN	2	Archives Assistant	2
Senior ICT Technician Microwave/VSAT	1	Building Management Assistant	1
Senior ICT Technician, Mobile Communications	1	Conference Equipment Technician	1
Senior Materials Control Assistant	1	Customs Assistant	1
Senior Payroll Assistant	1	Dispatcher	3
Senior Procurement Assistant	1	Generator Overhaul Mechanic	1
Senior Project Assistant	1	Human Resources Assistant	1
Senior Treasury Assistant	1	Inspection Assistant	1
Senior Human Resources/Payroll Assistant	1	Maintenance Assistant	1
Senior ICT Technician VoIP, Internet Security	2	Office Assistant	2
Administrative Assistant	1	Photocopy Technician	1

OMIK Personnel by Post Jan '11-Dec '11 (continued)

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Supply Assistant	2	Senior Organized Crime Adviser	3
Technical Assistant	1	Senior Community Policing Officer, Security	2
Contracts/Procurement/Administrative Assistant	1	National Administrative Officer	1
Facilities Assistant	1	National KCPSSED Adviser	1
Fuel Assistant	1	National Programme Officer	2
BMS Technical Clerk	1	National Public Safety Awareness Officer	1
Electrician	3	National Training Development Officer	1
Fleet Clerk	1	National PIK Adviser	1
ICT Billing Clerk	1	National Organized Crime Adviser	1
Inventory Clerk	3	Senior Programme Assistant	3
Mail Clerk	1	Senior Project Assistant	1
Maintenance Clerk	1	Senior Analysis and Reporting Assistant	1
Movement Control/Vehicle Tracking Clerk	2	Administrative Assistant	1
Plumber	1	Programme Assistant	12
Technical Clerk	2	Senior Secretary	1
Technical Clerk/Air-Conditioning	1	Programme Assistant	3
Truck Driver/Forklift Operator	1	Democratization	75
Warehouse Clerk	1	Director	1
Pool Operator	1	Deputy Director	1
Switchboard Operator	1	Chief, Elections Division	1
Handyman	1	Administrative Officer	1
Common Operational Costs	25	IT Officer	1
Driver	1	Chief of Section	1
Driver/Bus	3	Field Activities Co-ordinator	1
Driver/Truck	3	Chief of Division	1
Senior Driver to Deputy Head of Mission	2	Chief, Analysis and Reporting Cell	1
Senior Driver to Head of Mission	2	Deputy Chief of Division/Senior Media Adviser	1
Driver	14	Deputy Chief/Senior Legal Officer	1
Security and Public Safety	47	Elections Operations Adviser	1
Director	1	Senior Adviser on Higher Education, Academic Management	1
Deputy Director	1	Senior Adviser to the IMC	1
Chief	1	Senior Programme Officer	1
Chief of Section	3	Senior Project Adviser	1
Senior KCPSSED Adviser	1	Senior Reporting and Information Officer	1
Senior Training Development Officer	4	Special Adviser to OI	1
Senior Community Policing Officer	1	Unit Co-ordinator/Senior Adviser on Higher Education	1

OMIK Personnel by Post Jan '11-Dec '11 (continued)

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Senior Adviser on Independent Institutions	1	Human Rights Adviser, Security Monitoring Section	6
Senior Elections Legal Adviser	1	Legal Analyst	2
Programme Officer	2	Senior Adviser	3
National Deputy Chief, Elections Division	1	Senior Communities Adviser, Protection	2
National Legal Officer	2	Senior Communities Policy Adviser	2
National Programme Officer	12	Senior Democratization Officer	5
National Reporting and Information Officer	1	Senior Human Rights Adviser/Property	1
National Training Officer	1	Senior Human Rights/Legal Adviser	1
National Voter Services Officer	1	Senior Legal Officer, Legislative Review Section	1
National Elections External Relations Officer	1	Special Adviser to Kosovo Judicial Institute	1
Personal Assistant	1	Senior Human Rights Officer	5
Senior Administrative Assistant	1	Senior Human Rights Adviser, Security Monitoring Section	1
Senior Election Compliance Auditor Assistant	1	Communities Policy Officer	1
Senior Election Field Assistant	6	Communities Protection Officer	1
Senior Elections Operations Assistant	1	Human Dimension Officer	50
Senior Programme Assistant	3	Human Rights Adviser/Property	1
Senior Training Assistant	1	Legal Officer, Legislative Review Section	1
Senior Translator/Interpreter	9	Legal System Monitor	6
Senior Elections Field Co-ordinator	1	Human Rights Officer, Property	1
Monitoring Assistant	2	Community Policy Officer/Return	1
Programme Assistant	3	National Communities Policy Adviser	1
Office Assistant	1	National Co-ordinator, Criminal Monitoring	1
Programme Assistant	4	National Language Services Co-ordinator	1
Office Clerk	1	National Legal Adviser on Women and Children	1
Human Rights and Communities	253	National Human Rights Adviser	1
Director	1	National Anti-Trafficking Officer	1
Deputy Director	1	National Budget/Administrative Officer	1
Special Adviser on Non-Albanian Communities and Outreach Co-ordinator	1	National Civil Legal Adviser	1
Administrative Officer	1	National Communities Policy Adviser	1
Chief of Anti-Trafficking Section	1	National Human Rights Legal Adviser	1
Chief of Communities Section	1	National Legal Adviser	1
Chief of Legal System Monitoring Section	1	National Legal Adviser, Security Monitoring Section	2
Chief of Legislative Review Section	1	National Legal Officer, Legislative Review Section	3
Chief of Property Section	1	National Legal Officer, Property	2
Chief of Security Monitoring Section	1		
Field Activities Co-ordinator	1		
Chief of Analysis and Reporting Cell	1		
Chief of Human Rights Section	1		

OMIK Personnel by Post Jan '11-Dec '11 *(continued)*

Category	Jan '11-Dec '11
National Legal System Officer	6
National Programme Officer	1
National Property Officer	4
Personal Assistant	1
Senior Legal Assistant	1
Senior Programme Assistant	42
Senior Project Assistant	1
Senior Translator/Interpreter	5
Administrative Assistant	1
Anti-Trafficking Assistant	1
Human Rights Assistant	6
Legal Assistant	1
Legal System Assistant	9
Assistant/Secretary/Interpreter	5
Office Assistant	2
Programme Assistant	40
Office Clerk	1
Receptionist	1
TOTAL	684

Source: OSCE Document PC.DEC/981

OMIK Vehicles: 30 April 2011

Vehicle Type	Quantity
Armoured Vehicles	4
4x4 Vehicles	179
Cargo Vans	5
Minibuses	15
Pick-up Trucks	8
Buses/Trucks	4
TOTAL	215

Source: OSCE Conflict Prevention Centre

OMIK Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	4,948,115.9
Fund Administration Unit	4,187,260.5
Common Operational Costs	6,766,614.2
Security and Public Safety	1,809,579.9
Democratization	4,473,238.3
Human Rights and Communities	9,907,001.4
TOTAL	32,091,810.2

Source: OSCE Document PC.DEC/981

7.2 OSCE Mission-by-Mission Statistics

OSCE BiH

(OSCE Mission to Bosnia and Herzegovina)

OSCE BiH Key Facts

Authorization and Start Date	8 December 1995 MC(5).DEC/1
Head of Mission	Ambassador Fletcher M. Burton (US)
Budget	\$21.0 million (1 January 2011-31 December 2011)

OSCE BiH Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	68	68	82
National	433	435	441.5
TOTAL	501	503	523.5

Source: OSCE Conflict Prevention Centre

OSCE BiH Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	66	National Medical Officer	1
Head of Mission	1	National Chief of ICT Services	1
Deputy Head of Mission	1	National Accounting Officer	1
Director of Policy and Planning	1	National Budget Officer	1
Senior Representative of the HoM	3	National Executive Assistant	1
Election Adviser	1	National Finance Officer	2
Executive Assistant to HoM	1	National Procurement Officer	2
OHR/EUSR Liaison Officer	1	National Deputy Chief of ICT Services	1
Programme Evaluation Officer	1	National Administrative Officer	1
Senior Political Adviser	1	National Archives Officer	1
Executive Assistant to DHoM	1	National Communications Officer	1
Political Analyst	1	National ERP System Administrator	1
National Chief of Security	1	National FMMC Officer	1
National Spokesperson	1	National General Services Officer	2
National Deputy Chief of Security	1	National Network Administrator	1
National Planning and Co-ordination Officer	1	National Personnel Officer	1
National Personal Assistant to DHoM	1	National Recruitment Officer	1
National Personal Assistant to HoM	1	National Treasury Officer	1
National Political Officer	7	National Information Systems Developer	1
National Press Officer	4	Senior ICT Assistant	1
National Reporting Officer	1	Senior Inventory Assistant	1
National Website Manager	1	Senior Supply Assistant	1
Political Assistant	1	Senior Transport Assistant	1
Programme Assistant	1	Budget Assistant	1
Public Information Assistant	1	Finance Assistant	5
Senior Interpreter	6	Investigations Assistant	2
Website Assistant	1	IT/Help Desk Co-ordinator	1
Assistant/Interpreter	3	Payroll Assistant	1
Language Lector	3	Procurement Assistant	1
Operations Assistant	1	SMS Server Operator/Help Desk Operator	1
Press Assistant	1	Storekeeper	1
Close Protection Specialist	1	Training Support Assistant	1
Security Guard	15	Transport Maintenance Supervisor	1
Fund Administration Unit	90	Travel and Accommodation Assistant	2
Chief of Fund Administration	1	Administrative Assistant	3
Chief of Finance	1	Archivist Assistant	2
Chief of Procurement and Logistics	1	Assistant Building Manager	3
Legal Adviser	1	Dispatcher	1
National Chief of Human Resources	1	General Services Assistant	2
National Chief of Budget	1	IT/Communications Assistant	5

OSCE BiH Personnel by Post Jan '11-Dec '11 (continued)

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Personnel Assistant	3	Head of Diversity and Inclusion in Schools Section	1
Procurement Assistant	1	Head of Community Engagement Section	1
Transport Assistant	1	Head of Governance Development and Support Section	1
Medical Secretary	1	Senior Human Dimension Officer/Head of Field Office	4
Administrative Clerk	11	Head of Parliamentary Support and Monitoring Section	1
Documents Management Clerk	2	Head of Judicial and Legal Reform Section	1
Receptionist	4	Human Rights Adviser, Economic and Social Rights	1
Switchboard Operator	2	Legal Adviser, Anti-Discrimination	1
Common Operational Costs	73	Legal Adviser, Judicial and Legal Reform	2
Driver for DHoM	1	Head of Field Office	10
Senior Driver	2	Legal Adviser, War Crimes and Transitional Justice	1
Driver	47.5	Legal Adviser, War Crimes and Rule of Law	1
Cleaner	22.5	Legal Adviser, Analysis and Reporting	1
Security Co-operation	19	Field Advocacy Co-ordinator	1
Director of Security Co-operation	1	Human Rights Officer	10
Head of Arms Control Section	1	Programme Officers, Governance and Community Affairs	8
Head of Director's Office/Policy and Planning Officer	1	Programme Officer, Governance	1
Head of Institution Building Section	1	Information Officer	1
Head of Parliamentary Section	1	Project Co-ordination Officer	1
Arms Control Implementation Officer	1	National Anti-Trafficking Officer	1
Parliamentary Officer	1	National Legal Adviser	9
Policy and Information Officer	1	National Programme Adviser, Finance and Management	1
National Compliance Officer	1	National Programme Adviser, Education	1
National Legal Officer	1	National Programme Adviser, Civic Involvement	1
National Politico-Military Officer	1	National Programme Adviser, Access and Non-Discrimination	1
National Defence and Security Officer	1	National Communications Officer	1
Logistics Assistant, Arms Control	1	National Human Rights Officer	9
Personal Assistant	1	National Legal Officer	2
Senior Interpreter	1	National Trial Monitoring Officer	1
Assistant/Interpreter	4	National Monitoring and Evaluation Officer	1
Human Dimension	270.5	National Human Rights Adviser	1
Head, Human Dimension Department	1	National Programme Officer, Assembly/Council Support	1
Deputy Director, Operations Unit	1		
Deputy Director, Programmes Unit	1		
Head of Education Institutions and Legislation Section	1		
Head of Economic and Social Rights and Equality Section	1		

OSCE BiH Personnel by Post Jan '11-Dec '11 *(continued)*

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
National Chief of Programme Support Section	1	Regional Stabilization/Arms Control	5
National Programme Officer, Communication and Outreach	1	Driver	1
National Programme Officer, Community Cohesion	1	Military Adviser	1
National Programme Officer, Community Engagement	13	Operation Staff Officer	1
National Programme Officer, Community Mobilization	1	Personal Representative of the CiO	1
National Programme Officer, Education	27	Administrative Secretary	1
National Programme Officer, Governance Development	1	TOTAL	523.5
National Programme Officer, Governance Support	19		
National Programme Officer, Information and Reporting	1		
National Programme Officer, Parliamentary Affairs	1		
National Programme Officer, Policy Advocacy	1		
National Programme Officer, Social Inclusion	1		
Senior Database Assistant	0.5		
Senior Programme Assistant, Human Rights	1		
Legal Assistant	6		
Personal Assistant	3		
Programme Assistant	7		
Programme Assistant, Community Engagement	16		
Roma Monitor	1		
Senior Interpreter	1		
Programme Assistant, Education	3		
Programme Assistant, Governance and Community Affairs	7		
Programme Assistant, Governance Development and Support	5		
Programme Assistant, Governance Support	11		
Programme Assistant, Parliamentary Monitor	3		
Programme Assistant, Parliamentary Support	3		
Rule of Law Monitoring Assistant	24		
Office Assistant	3		
Programme Assistant	3		
Programme Assistant, Education	7		
Programme Assistant, Human Rights	15		

Source: OSCE Document PC.DEC/981

OSCE BiH Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	7
City Vehicles	93
Representative Vehicles	3
Minibuses	9
Buses/Trucks	2
TOTAL	114

Source: OSCE Conflict Prevention Centre

OSCE BiH Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	2,464,291.8
Fund Administration Unit	2,795,977.2
Common Operational Costs	4,474,645.8
Security Co-operation	970,585.1
Human Dimension	10,331,120.3
TOTAL	21,036,620.2

Source: OSCE Document PC.DEC/981

OSCE BiH Budget Jan '99-Dec '10 (in US dollars)

Category	Jan '99-		Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-		Jan '10-		
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	
Office of Head of Mission		2,394,914.4	1,968,141.3	2,905,233.8	3,098,587.3	2,258,363.3	2,226,313.2	2,176,021.9																	
Fund Administration Unit		4,518,695.3	3,404,734.1	2,991,478.1	2,442,645.4	2,613,572.9	2,575,012.1	2,568,185.8																	
Common Operational Costs		-	3,696,036.9	4,882,142.8	5,106,917.6	4,396,949.5	4,357,175.2	4,359,059.5																	
Politico-Military Activities		-	-	-	-	-	-	-																	
Economic and Environmental Activities		-	-	-	-	-	-	-																	
Security Co-operation		1,565,175.5	1,149,399.2	1,105,855.6	1,024,950.1	970,697.0	966,523.8	929,092.3																	
Human Dimension Activities		-	-	-	-	-	-	-																	
Human Rights and Rule of Law		5,734,844.2	4,183,506.9	3,745,127.0	3,881,486.1	3,493,243.6	3,482,650.1	-																	
Education		2,392,669.5	2,518,551.5	2,130,325.5	2,124,850.1	2,039,853.4	2,089,567.5	-																	
Public Administration Reform		2,278,698.6	1,859,460.5	-	-	-	-	-																	
Democratization		4,219,108.9	3,036,862.2	4,213,305.4	4,194,685.8	3,975,366.2	3,996,701.5	-																	
Police Reform Programme		-	-	-	-	-	-	-																	
TOTAL	794,765,222.8	49,924,948.5	32,771,240.6	24,108,117.4	24,801,870.4	23,104,106.4	21,816,692.6	21,973,468.2	21,874,122.4	19,748,045.9	19,693,943.4	19,874,725.1													

Sources: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.3 OSCE Mission-by-Mission Statistics

OSCE Centre in Ashgabat

OSCE Centre in Ashgabat Key Facts

Authorization Date	23 July 1998 PC.DEC/244
Start Date	January 1999
Head of Mission	Ambassador Sergei Belyaev (Russian Federation)
Budget	\$2.0 million (1 January 2011-31 December 2011)

OSCE Centre in Ashgabat Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	2	2	6
National	17	17	19
TOTAL	19	19	25

Source: OSCE Conflict Prevention Centre

OSCE Centre in Ashgabat Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11
Office of Head of Mission	10
Head of Centre	1
Project Co-ordinator	1
National Legal Officer	1
National Public Information Officer	1
Project Co-ordination Assistant	1
Senior Secretary	1
Security Guard	4
Fund Administration Unit	5
Chief of Fund Administration Unit	1
Senior Finance Assistant	1
Administrative Assistant	1
Procurement/Asset Management Assistant	1
Human Resources and Payroll Assistant	1
Common Operational Costs	4
Senior Driver	1
Driver	2
Cleaner	1
Conflict Prevention and Confidence- and Security-Building	2
Political Officer	1
Senior Programme Assistant	1
Economic and Environmental Activities	2
Economic and Environmental Officer	1
Programme Assistant	1
Human Dimension Activities	2
Human Dimension Officer	1
Programme Assistant	1
TOTAL	25

Source: OSCE Document PC.DEC/981

OSCE Centre in Ashgabat Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	5
Representative Vehicle	1
TOTAL	6

Source: OSCE Conflict Prevention Centre

OSCE Centre in Ashgabat Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	363,070.5
Fund Administration Unit	234,329.8
Common Operational Costs	372,530.0
Conflict Prevention and Confidence- and Security-Building	369,831.6
Economic and Environmental Activities	299,460.5
Human Dimension Activities	351,287.4
TOTAL	1,990,509.8

Source: OSCE Document PC.DEC/981

OSCE Centre in Ashgabat Budget Jan '99-Dec '10 (in US dollars)

Category	Jan '99-		Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-		Jan '10-		
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	
Office of Head of Mission			209,864.4	204,069.5	323,897.0	323,897.0	325,384.0	332,421.0	333,447.1	332,421.0	333,447.1	329,140.6													
Fund Administration Unit			212,612.3	115,257.8	135,021.6	135,021.6	167,115.4	179,825.7	211,482.7	179,825.7	211,482.7	219,427.1													
Common Operational Costs			-	154,077.9	246,448.5	246,448.5	238,084.4	284,932.3	301,553.8	284,932.3	301,553.8	320,209.8													
Conflict Prevention and Confidence- and Security-Building			-	-	302,686.0	302,686.0	295,336.9	343,185.3	353,963.6	343,185.3	353,963.6	343,787.6													
Economic and Environmental Activities			-	-	304,652.4	304,652.4	297,210.5	281,756.5	289,971.2	281,756.5	289,971.2	280,694.0													
Human Dimension Activities			-	-	301,771.8	301,771.8	294,408.4	338,049.8	355,418.8	338,049.8	355,418.8	353,005.0													
Support for Building up Democratic Society, Rule of Law and Market Reforms			1,059,640.8	1,043,019.1	-	-	-	-	-	-	-	-													
TOTAL	5,399,404.0	530,366.1	729,539.2	800,832.7	1,420,593.3	1,482,117.5	1,516,424.3	1,614,477.3	1,617,539.6	1,760,170.6	1,845,837.2	1,846,264.1													

Sources: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.4 OSCE Mission-by-Mission Statistics

OSCE Centre in Astana

OSCE Centre in Astana Key Facts

Authorization Date	23 July 1998 PC.DEC/243
Start Date	January 1999
Head of Mission	Ambassador Alexandre Keltchewsky (France)
Budget	\$3.1 million (1 January 2011-31 December 2011)

OSCE Centre in Astana Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	6	7	6
National	22	24	22
TOTAL	28	31	28

Source: OSCE Conflict Prevention Centre

OSCE Centre in Astana Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11
Office of Head of Mission	4
Head of Centre	1
Deputy Head of Centre	1
Senior Secretary	1
Office Assistant	1
Fund Administration Unit	7
Chief of Fund Administration	1
National Administrative Officer	1
Senior Finance Assistant	1
Administrative Assistant	1
Finance Assistant	1
Procurement/Asset Management Assistant	1
Human Resources and Payroll Assistant	1
Common Operational Costs	5
Senior Driver	1
Driver	3
Cleaner	1
Politico-Military Activities	4
Political Officer	1
National Political/Media Officer	1
Senior Project Assistant	1
Programme Assistant	1
Economic and Environmental Activities	4
Economic and Environmental Officer	1
National Economic and Environmental Officer	1
Senior Project Assistant	1
Project Assistant	1
Human Dimension Activities	4
Human Dimension Officer	1
National Legal Officer	1
Senior Legal Assistant	1
Senior Programme Assistant	1
TOTAL	28

Source: OSCE Document PC.DEC/981

OSCE Centre in Astana Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	5
City Vehicles	2
TOTAL	7

Source: OSCE Conflict Prevention Centre

OSCE Centre in Astana Budget Jan '11-Dec '11 (in US Dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	348,021.2
Fund Administration Unit	354,859.1
Common Operational Costs	517,956.3
Politico-Military Activities	634,197.3
Economic and Environmental Activities	642,602.0
Human Dimension Activities	641,747.3
TOTAL	3,139,383.2

Source: OSCE Document PC.DEC/981

OSCE Centre in Astana Budget Jan '99-Dec '10 (in US dollars)

Category	Jan '99-	Jan '00-	Jan '01-	Jan '02-	Jan '03-	Jan '04-	Jan '05-	Jan '06-	Jan '07-	Jan '08-	Jan '09-	Jan '10-
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10
Office of Head of Mission					142,413.6		201,567.2	349,351.0	304,387.8	304,949.7	310,750.4	330,768.8
Fund Administration Unit					604,226.3		119,173.8	117,093.7	257,622.7	298,890.2	300,202.6	287,164.2
Common Operational Costs					-		355,583.0	545,064.8	507,602.4	514,376.3	473,234.2	517,923.5
Politico-Military Activities					-		-	379,473.3	513,926.1	535,978.8	531,424.4	569,584.0
Support for the Democratic Development of Political Institutions					272,310.6		314,184.0	-	-	-	-	-
Economic and Environmental Activities					266,086.8		329,621.0	503,220.2	514,057.9	526,758.2	567,660.9	604,375.8
Human Dimension Activities					-		-	331,394.8	513,926.1	542,390.7	544,995.5	573,936.6
Democratic Development and Freedom of the Media					525,976.4		615,336.4	288,186.2	-	-	-	-
Capacity-Building and Civil Society Support					181,413.7		187,224.7	-	-	-	-	-
Assistance for Democratic Police Development					-		197,796.7	-	-	-	-	-
TOTAL	5,403,706.1	505,083.3	726,242.3	898,968.8	1,650,521.7	1,992,427.4	2,320,486.8	2,513,784.0	2,611,523.0	2,723,343.9	2,728,266.0	2,883,752.9

Sources: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.5 OSCE Mission-by-Mission Statistics

OSCE Centre in Bishkek

OSCE Centre in Bishkek Key Facts

Authorization Date	23 July 1998 PC.DEC/245
Start Date	January 1999
Head of Mission	Ambassador Andrew Tesoriere (UK)
Budget	\$9.6 million (1 January 2011-31 December 2011)

OSCE Centre in Bishkek Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	24	44	25
National	91	97	88
TOTAL	115	141	113

Source: OSCE Conflict Prevention Centre

OSCE Centre in Bishkek Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	35	Politico-Military Activities	15
Head of Centre	1	Head, Politico-Military Unit	1
Deputy Head of Centre	1	Senior Political Officer	1
Security Officer	1	Senior Politico-Military Officer	1
Head of Field Office Osh	1	Adviser on Anti-Terrorism Issues	1
Programme Co-ordinator	1	Border Issues Co-ordination Officer	1
Spokesperson	1	Political Officer	1
Field Officer	1	National Media Officer	1
National Security Officer	1	Senior Programme Assistant	4
Senior Programme Assistant	1	Political Assistant	1
Senior Security Assistant	1	Programme Assistant	2
Assistant to Head of Centre	1	Project Assistant	1
Assistant Translator/Interpreter	1	Economic and Environmental Activities	7
Programme Assistant	6	Senior Economic and Environmental Officer	1
Security Guard	17	Economic and Environmental Officer	1
Fund Administration Unit	20	Senior Programme Assistant	4
Chief of Fund Administration	1	Senior Project Assistant	1
Administrative and Finance Officer	1	Human Dimension Activities	11
National Administrative Officer	1	Senior Human Dimension Officer	1
National Finance Officer	1	Human Dimension Officer	2
Senior Human Resources Assistant	1	Penitentiary Reform Adviser	1
Senior Procurement Assistant	1	National Legal Officer	1
Asset Management Assistant	1	National Project Co-ordinator	1
Finance and Treasury Assistant	1	Senior Legal Assistant	1
ICT Assistant	2	Senior Programme Assistant	3
Procurement Assistant	2	Programme Assistant	1
Treasury Assistant	1	Police Reform Programme	11
Administrative Assistant	1	Police Reform Adviser	1
Finance Assistant	1	Community Police Adviser	1
Human Resources Assistant	1	Community Policing Adviser	1
Transport Assistant	1	Police Adviser	1
Travel Assistant	1	Senior Programme Assistant	3
Office Clerk	2	Programme Assistant	1
Common Operational Costs	14	Project Assistant	2
Driver/Mechanic	1	Translator/Interpreter	1
Senior Driver	1	TOTAL	113
Driver	7		
Cleaner	5		

Source: OSCE Document PC.DEC/981

OSCE Centre in Bishkek Vehicles: 30 April 2011

Vehicle Type	Quantity
Armoured Vehicles	7
4x4 Vehicles	38
City Vehicles	2
Representative Vehicles	3
Minibuses	7
TOTAL	57

Source: OSCE Conflict Prevention Centre

OSCE Centre in Bishkek Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	1,467,387.2
Fund Administration Unit	602,793.9
Common Operational Costs	1,064,577.3
Politico-Military Activities	2,011,501.3
Economic and Environmental Activities	1,367,969.0
Human Dimension Activities	1,503,818.4
Police Reform Programme	1,621,335.4
TOTAL	9,639,382.5

Source: OSCE Document PC.DEC/981

OSCE Centre in Bishkek Budget Jan '99-Dec '10 (in US dollars)

Category	Jan '99-	Jan '00-	Jan '01-	Jan '02-	Jan '03-	Jan '04-	Jan '05-	Jan '06-	Jan '07-	Jan '08-	Jan '09-	Jan '10-
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10
Office of Head of Mission			353,542.4	705,125.7	1,056,967.5	1,071,853.3	1,032,298.4	866,115.3	865,161.0			
Fund Administration Unit			470,225.0	181,138.6	181,602.4	338,480.0	345,812.7	377,501.6	375,483.5			
Common Operational Costs			-	558,312.9	481,109.3	623,314.5	920,089.8	754,344.3	769,016.6			
Politico-Military Activities			-	632,007.6	859,860.3	621,614.9	861,439.2	1,422,485.0	1,498,245.2			
Economic and Environmental Activities			-	513,439.2	675,331.7	727,985.4	1,032,138.0	1,161,335.9	1,161,264.4			
Enhancing Political Stability and Democracy			205,896.6	-	-	-	-	-	-			
Scientific Co-operation in the Second Dimension			310,059.2	-	-	-	-	-	-			
Human Dimension Activities			352,393.9	646,348.0	811,223.2	688,969.7	1,068,778.9	1,094,138.1	1,102,239.4			
Democratic Transformation			601,167.9	-	-	-	-	-	-			
Assistance to the Legal Reform Process			227,465.4	-	-	-	-	-	-			
Police Reform Programme			-	-	-	1,313,251.8	1,397,755.5	1,451,629.1	1,449,093.7			
TOTAL	6,673,719.8	583,219.5	987,619.2	1,248,643.5	2,266,873.8	2,520,750.4	3,236,372.0	4,066,094.4	5,385,469.6	6,658,312.5	7,127,549.3	7,220,503.8

Sources: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DEC/534, PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.6 OSCE Mission-by-Mission Statistics

OSCE Mission to Moldova

OSCE Mission to Moldova Key Facts

Authorization Date	4 February 1993 19-CSO/Journal No. 3, Annex 3
Start Date	April 1993
Head of Mission	Ambassador Philip N. Remler (US)
Budget	\$3.0 million (1 January 2011-31 December 2011)

OSCE Mission to Moldova Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	11	11	13
National	39	41	39
TOTAL	50	52	52

Source: OSCE Conflict Prevention Centre

OSCE Mission to Moldova Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	16	Assistant Translator/Interpreter	1
Head of Mission	1	Human Rights Monitoring/ Democratization	5
Deputy Head of Mission	1	Human Dimension Officer	2
Mission Spokesperson	1	National Legal Officer	3
National Legal Officer	1	Anti-Trafficking/Gender	5
National Public Information Officer	1	Anti-Trafficking and Gender Officer	1
Senior Assistant Translator/ Interpreter	1	National Legal Officer	1
Senior Interpreter/Political Assistant	1	National Anti-Trafficking and Gender Adviser	1
Public Information Assistant	1	Senior Programme Assistant	1
Senior Secretary	1	Programme Assistant	1
Office Assistant	1	TOTAL	52
Security Guard	5		
Housekeeper	1		
Fund Administration Unit	12		
Chief of Fund Administration	1		
National Finance Officer	1		
Senior Human Resources Assistant	1		
Senior ICT Assistant	1		
Senior Procurement Assistant	1		
Finance Assistant	1		
Asset Management Assistant	1		
Procurement Assistant	1		
Travel Assistant	1		
Building Maintenance Technician	1		
Receptionist	2		
Common Operational Costs	5		
Senior Driver/Dispatcher	1		
Driver	1		
Cleaner	2		
Housekeeper	1		
Conflict Prevention/Resolution	9		
Military Member	2		
Political Officer	2		
Politico-Military Officer	2		
National Programme Officer	1		
Senior Programme Assistant	1		

Source: OSCE Document PC.DEC/981

OSCE Mission to Moldova Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	5
City Vehicles	7
Representative Vehicles	2
Minibuses	1
TOTAL	15

Source: OSCE Conflict Prevention Centre

OSCE Mission to Moldova Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	538,823.8
Fund Administration Unit	296,182.2
Common Operational Costs	632,235.2
Conflict Prevention/Resolution	694,034.7
Human Rights Monitoring/Democratization	419,053.0
Anti-Trafficking/Gender	387,015.3
TOTAL	2,967,344.2

Source: OSCE Document PC.DEC/981

7.7 OSCE Mission-by-Mission Statistics

OSCE Mission to Montenegro

OSCE Mission to Montenegro Key Facts

Authorization and Start Date	29 June 2006 PC.DEC/732
Head of Mission	Ambassador Sarunas Adomavicius (Lithuania)
Budget	\$3.4 million (1 January 2011-31 December 2011)

OSCE Mission to Montenegro Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	13	13	14
National	33	36	32
TOTAL	46	49	46

Source: OSCE Conflict Prevention Centre

OSCE Mission to Montenegro Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	10	Senior Programme Assistant	1
Head of Mission	1	Senior Programme Support Assistant	1
Deputy Head of Mission/ Programme Co-ordinator	1	Project Assistant	2
Senior Political Officer	1	Media	2
Senior Political Assistant	1	Programme Manager	1
Senior Programme Support Assistant	1	Programme Assistant	1
Senior Secretary/Personal Assistant to HoM	1	Rule of Law and Human Rights	5
Assistant Translator/Interpreter	1	Human Rights Officer	1
Public Information Assistant	1	Programme Manager, Rule of Law/ Human Rights	1
Security Guard	2	National Legal Officer	2
Fund Administration Unit	8	Programme Assistant	1
Chief of Fund Administration	1	TOTAL	46
National Finance Officer	1		
Senior Human Resources Assistant	1		
Finance Assistant	1		
Procurement Assistant	1		
ICT/DocIn Assistant	1		
Transport Clerk	1		
Receptionist	1		
Common Operational Costs	2		
Driver	1		
Cleaner	1		
Police Affairs	10		
Chief of Police Training Centre	1		
Police Expert Organized Crime	1		
Programme Manager	1		
Police Trainer	2		
Senior Programme Assistant	1		
Programme Assistant	3		
Project Assistant	1		
Politico-Military Activities	1		
National Politico-Military Officer	1		
Democratization	8		
Democratization Officer	1		
Programme Manager	1		
National Programme Officer	2		

Source: OSCE Document PC.DEC/981

OSCE Mission to Montenegro Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	6
City Vehicles	8
Representative Vehicles	1
TOTAL	15

Source: OSCE Conflict Prevention Centre

OSCE Mission to Montenegro Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11- Dec '11
Office of Head of Mission	480,176.1
Fund Administration Unit	358,950.1
Common Operational Costs	614,630.8
Police Affairs	662,918.1
Politico-Military Activities	62,533.6
Democratization	638,582.9
Media	171,931.6
Rule of Law and Human Rights	394,289.0
TOTAL	3,384,012.2

Source: OSCE Document PC.DEC/981

OSCE Mission to Montenegro Budget Jan '06-Dec '10 (in US dollars)

Category	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09	Jan '10- Dec '10
Office of Head of Mission	149,991.0	415,870.9	459,683.8	449,243.6	470,797.2
Fund Administration Unit	110,483.4	294,071.6	312,122.8	305,880.3	313,374.3
Common Operational Costs	249,103.8	630,359.6	606,295.3	591,239.2	581,051.0
Police Affairs	280,820.3	594,498.4	568,169.4	577,560.5	616,519.8
Politico-Military Affairs	-	-	52,074.5	54,582.1	54,460.5
Economic and Environmental	38,199.8	88,324.7	128,857.7	129,881.4	-
Democratization	185,966.0	435,248.3	459,902.4	466,621.4	611,153.3
Media	68,147.0	150,337.7	154,781.7	157,355.3	166,968.0
Rule of Law and Human Rights	145,704.1	314,444.7	326,037.9	346,449.7	363,291.5
TOTAL	1,228,415.4	2,923,156.0	3,067,925.5	3,078,813.4	3,177,615.6

Sources: OSCE Documents PC.DEC/786, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.8 OSCE Mission-by-Mission Statistics

OSCE Mission to Serbia

OSCE Mission to Serbia Key Facts

Authorization Date	11 January 2001 PC.DEC/401, as the OSCE Mission to the Federal Republic of Yugoslavia
Head of Mission	Ambassador Dimitrios Kypreos (Greece)
Budget	\$10.7 million (1 January 2011-31 December 2011)

Note: Renamed the OSCE Mission to Serbia 29 June 2006 (PC.DEC/733)

OSCE Mission to Serbia Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	33	35	41
National	129	143	129
TOTAL	162	178	170

Source: OSCE Conflict Prevention Centre

OSCE Mission to Serbia Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	29.5	Transport Assistant	1
Head of Mission	1	Building Maintenance Technician	1
Deputy Head of Mission	1	Receptionist	1
Municipal Co-ordinator	1	Finance Clerk	1
Senior Political Officer	1	Gardener/Handyman	1
Head of Political and Press Affairs	1	Handyman	1
Executive Officer	1	Common Operational Costs	17
Political Officer	1	Senior Driver	2
Political/Reporting Officer	1	Driver	8
National Special Adviser, CSBM	1	Cleaner	7
National Project Co-ordination Officer	1	Police Affairs	43
Personal Assistant to HoM	1	Accountability Programme Manager	1
Senior Press and Political Assistant	1.5	Community Policing Adviser	2
Assistant Translator/Interpreter	1	Community Policing Programme Manager	1
Field Programme Assistant	2	Head Law Enforcement	1
Programme Assistant	1	Head of Strategic Development Unit	1
Senior Secretary	1	Organized Crime Adviser	1
Supervisor, Security Unit	1	Organized Crime Programme Manager	1
Press and Political Assistant	1	Police Education Programme Manager	1
Project Assistant	1	Police Training Adviser	6
Senior Security Guard	1	Strategic Planning Adviser	1
Security Guard	8	Training Co-ordinator	1
Fund Administration Unit	26.5	Accountability Adviser	1
Chief, Fund Administration Unit	1	Economic Crime Adviser	1
Finance Officer	1	National Programme Officer	2
Procurement Officer	1	National Curriculum Development Officer	1
National Human Resources Officer	1	Senior Programme Assistant	1
National ICT Officer	1	Project Assistant	19
Senior Administrative Assistant	1	Administrative Assistant	1
Senior Human Resources and Training Assistant	1	Democratization	23
Senior ICT Assistant	2	Environmental Adviser	1
Senior Procurement Assistant	1	Governance Adviser	1
Asset Management Assistant	1	Head Democratization	1
Assistant to CFA	1	Human Rights Programme Co-ordinator	1
Finance Assistant	2	Senior Adviser on Equal Opportunities	1
Human Resources Assistant	1	National Legal Adviser	1
Treasury Assistant	1		
Human Resources Assistant	1.5		
ICT Assistant	2		
Procurement Assistant	1		

OSCE Mission to Serbia Personnel by Post Jan '11-Dec '11 *(continued)*

Category	Jan '11-Dec '11
National Governance Officer	1
National Programme Officer	6
National Programme Co-ordination Officer	1
Senior Governance Training Assistant	1
Senior Programme Assistant	5
Senior Programme Co-ordination Assistant	1
Programme Assistant	1
Project Assistant	1
Media	11
Head Media	1
National Legal Officer	2
National Programme Officer	1
Senior Administrative Assistant	1
Senior Media Legislation Assistant	1
Administrative Assistant	1
Media Monitoring Assistant	1
Programme Assistant	3
Rule of Law and Human Rights	20
Economic Transparency Adviser	1
Head HR and RoL	1
Legal Adviser Judicial Reform	1
Legal Adviser on Organized Crime	1
Senior Co-ordinator for Rule of Law and Human Rights	1
National Legal Adviser	1
National Legal Officer	3
National Criminal Justice System Adviser	1
National Legal Adviser	1
National Legal Officer	2
National War Crimes Trials Adviser	1
Senior Legal Assistant	1
Senior Administrative Assistant	1
Senior Programme Assistant	1
Senior Project Assistant	1
Legal Translator/Interpreter	2
TOTAL	170

Source: OSCE Document PC.DEC/981

OSCE Mission to Serbia Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	10
City Vehicles	18
Representative Vehicles	2
Cargo Vans	1
Minibuses	3
TOTAL	34

Source: OSCE Conflict Prevention Centre

OSCE Mission to Serbia Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	1,384,610.5
Fund Administration Unit	1,095,372.0
Common Operational Costs	2,001,655.9
Police Affairs	2,366,217.8
Democratization	1,711,656.3
Media	584,939.4
Rule of Law and Human Rights	1,597,904.0
TOTAL	10,742,355.9

Source: OSCE Document PC.DEC/981

OSCE Mission to Serbia Budget Jan '06-Dec '10 (in US dollars)

Category	Jan '06-Dec '06	Jan '07-Dec '07	Jan '08-Dec '08	Jan '09-Dec '09	Jan '10-Dec '10
Office of Head of Mission	1,356,261.6	1,225,604.0	1,384,435.4	1,285,635.1	1,327,073.3
Fund Administration Unit	1,061,370.1	947,172.5	1,070,486.4	1,016,175.2	1,051,703.2
Common Operational Costs	2,255,142.4	1,997,497.7	2,081,109.6	2,044,327.3	2,041,761.3
Police Affairs	2,707,713.1	2,230,341.1	2,499,985.9	2,421,201.1	2,388,289.6
Economic and Environmental Affairs	377,812.8	350,738.6	373,481.6	-	-
Democratization	1,513,910.0	1,297,387.1	1,415,161.2	1,611,162.0	1,619,024.9
Media	636,512.2	551,647.9	568,006.2	532,285.5	554,896.5
Rule of Law and Human Rights	1,544,144.9	1,382,510.3	1,514,771.7	1,542,829.5	1,576,555.7
TOTAL	11,452,867.0	9,982,899.2	10,907,437.9	10,453,615.8	10,559,304.5

Sources: OSCE Documents PC.DEC/786, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.9 OSCE Mission-by-Mission Statistics

OSCE Mission to Skopje

OSCE Mission to Skopje Key Facts

Authorization Date	14 August 1992 15-CSO/Journal No. 2, Annex 1, as the CSCE Spillover Monitor Mission
Start Date	September 1992
Head of Mission	Ambassador Ralf Breth (Germany)
Budget	\$10.0 million (1 January 2011-31 December 2011)

OSCE Mission to Skopje Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	48	48	56
National	120	121	122
TOTAL	168	169	178

Source: OSCE Conflict Prevention Centre

OSCE Mission to Skopje Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	57	National ICT Officer	1
Head of Mission	1	National Material Management Officer	1
Deputy Head of Mission	1	National Human Resources Officer	1
Chief Security Officer	1	National Records and Archives Officer	1
Senior Political Officer	1	Nurse	1
Chief of Monitoring	1	Senior Project Assistant	1
Political Adviser	1	Senior Transport Assistant	1
Senior Monitoring Officer	1	Senior IT Network Technician	1
Special Assistant to the Head of Mission	1	Senior Building Management Assistant	1
Senior Policy and Planning Officer	1	Finance Assistant	2
Programme Co-ordinator for Inter-Ethnic Relations	1	Human Resources Assistant	2
Monitoring Officer	6	Procurement Assistant	1
Political/Reporting Officer	1	Training Assistant	1
Inter-Ethnic Relations Officer	1	Treasury Assistant	1
National Executive Officer	1	Web/Database Developer	1
National Legal Adviser	1	ICT Help Desk Technician	1
National Political Liaison Officer	1	Administrative Assistant	1
Senior Assistant, Roma Issues	1	Archives Assistant	1
Senior Political Assistant	1	Asset Management Assistant	1
Senior Public Information and Media Assistant	2	Human Resources Assistant	1
Programme Assistant	1	Procurement Assistant	1
Senior Secretary	1	Vehicle Maintenance Assistant	1
Language Assistant II	2	ICT Help Desk Technician	2
Office Assistant	1	Travel and Administrative Assistant	1
Security Assistant	1	Warehouse Worker	1
Situation Centre Assistant	3	Common Operational Costs	8
Language Assistant I	8	Bus Driver	2
Radio Operator	4	Driver	4
Senior Driver	2	Cleaner	2
Security Guard	9	Police Development	42
Fund Administration Unit	33	Head Police Development Department	1
Head, Administration and Finance	1	Chief of Police Training	1
Chief, Finance	1	Chief, Community Development	1
Chief, General Services	1	Senior Police Adviser	1
Chief, Human Resources Management	1	Project Officer	1
Procurement Officer	1	Senior Police Training Adviser	1
		Senior Community Police Adviser	1

OSCE Mission to Skopje Personnel by Post Jan '11-Dec '11 *(continued)*

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Community Police Adviser	8	Senior Programme Assistant	1
Police Adviser	3	Programme Assistant	1
Police Training Adviser	2	Project Assistant	1
Reporting Analysis Officer	1	Rule of Law	26
National Legal Adviser	1	Head of Rule of Law	1
Administrative Assistant	1	Deputy Head of Rule of Law	1
Project Assistant	4	Senior Rule of Law Officer/Judicial Reform	1
Police Training Assistant	2	Senior Rule of Law Officer, Legislation Reform	1
Office Assistant	2	Rule of Law Officer	3
Language Assistant	3	National Rule of Law Officer	7
Language Assistant I	8	Senior Legal Assistant	2
Good Governance	12	Legal Translator Assistant	2
Senior Good Governance Officer	1	Rule of Law Assistant	1
Head of Good Governance Department	1	Senior Assistant	1
Democratization/Elections Officer	1	Programme Assistant	6
Education Reform Officer	1	TOTAL	178
Public Administration Officer	1		
National Democratization Officer	1		
National Public Administration Reform Officer	3		

Source: OSCE Document PC.DEC/981

OSCE Mission to Skopje Vehicles: 30 April 2011

Vehicle Type	Quantity
Armoured Vehicles	1
4x4 Vehicles	28
City Vehicles	10
Representative Vehicles	1
Cargo Vans	1
Minibuses	2
Buses/Trucks	1
TOTAL	44

Source: OSCE Conflict Prevention Centre

OSCE Mission to Skopje Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	2,254,231.6
Fund Administration Unit	1,508,516.8
Common Operational Costs	1,662,728.9
Police Development	2,013,695.9
Good Governance	884,311.7
Rule of Law	1,716,940.7
Total	10,040,425.6

Source: OSCE Document PC.DEC/981

OSCE Mission to Skopje Budget Jan '99-Dec '10 (in US dollars)

Category	Jan '99-		Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-		Jan '10-	
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10
Office of Head of Mission						2,218,195.9	1,617,995.1	1,826,197.3	1,740,161.4	1,664,556.9	1,764,078.8	1,690,538.4												
Fund Administration Unit						5,304,873.5	2,451,368.0	1,610,342.4	1,589,968.4	1,523,738.2	1,469,436.0	1,468,263.1												
Common Operational Costs						-	2,868,252.1	2,779,034.8	2,604,732.6	2,131,174.8	1,897,116.5	1,896,451.7												
Confidence-building						1,802,161.8	1,512,725.7	1,219,419.8	1,115,280.3	1,023,932.6	-	-												
Police Development						5,133,897.1	3,341,590.5	2,826,748.4	2,523,998.0	2,507,466.9	2,471,381.6	2,371,222.6												
Media Development						612,310.7	477,238.3	351,395.8	344,935.0	317,562.5	-	-												
Rule of Law						2,154,012.1	1,866,274.6	1,894,212.9	2,179,852.4	2,085,107.5	1,945,805.0	1,912,191.6												
Field Stations						-	-	-	-	-	-	-												
Public Administration Support						661,669.3	629,700.1	691,550.5	776,038.0	694,553.3	-	-												
Monitoring and Good Governance						-	-	-	-	-	1,693,217.6	1,663,148.9												
TOTAL	10,056,887.1	784,313.9	1,018,587.2	27,452,241.2	21,815,776.7	17,887,120.3	14,765,144.4	13,198,901.9	12,874,966.0	11,948,092.6	11,241,035.4	11,001,816.3												
Secretariat Augmentation						-	-	158,006.4	186,799.5	198,197.5	195,536.5	205,789.2	205,789.2	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	10,056,887.1	784,313.9	1,018,587.2	27,610,247.7	22,002,576.2	18,085,317.8	14,960,680.9	13,404,691.1	13,080,755.2	11,948,092.6	11,241,035.4	11,001,816.3												

Sources: OSCE Documents PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.10 OSCE Mission-by-Mission Statistics

OSCE Office in Baku

OSCE Office in Baku Key Facts

Authorization Date	16 November 1999 PC.DEC/318
Start Date	July 2000
Head of Mission	Ambassador Koray Targay (Turkey)
Budget	\$4.0 million (1 January 2011-31 December 2011)

OSCE Office in Baku Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	13	15	12
National	27	29	27.5
TOTAL	40	44	39.5

Source: OSCE Conflict Prevention Centre

OSCE Office in Baku Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	5	National Legal Officer	1
Head of Office	1	National Legal Officer	1
Deputy Head of Office	1	Programme Assistant	1
National Press and Public Information Officer	1	Office Assistant	1
Language Assistant	1	Democratization	5
Senior Secretary	1	Democratization Officer	1
Fund Administration Unit	7.5	National Capacity Building Officer	1
Chief of Fund Administration	1	Senior Programme Assistant	2
Senior Administrative and Finance Assistant	1	Programme Assistant	1
Senior IT Assistant	1	TOTAL	39.5
Administrative Assistant	1		
Finance Assistant	1		
Procurement/Asset Management Assistant	1		
Human Resources Assistant	0.5		
Office Assistant	1		
Common Operational Costs	4		
Senior Driver	1		
Driver	2		
Cleaner	1		
Politico-Military Activities	8		
Head, Politico-Military Unit	1		
Police Expert	2		
Senior Police Adviser	1		
National Project Officer	1		
Senior Programme Assistant	1		
Project Assistant	2		
Economic and Environmental Activities	4		
Head, Economic and Environmental Unit	1		
Economic and Environmental Officer	1		
Senior Programme Assistant	1		
Senior Project Assistant	1		
Rule of Law and Human Rights	6		
Head of Rule of Law Unit	1		
Judicial Training Officer	1		

Source: OSCE Document PC.DEC/981

OSCE Office in Baku Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	6
Representative Vehicles	2
TOTAL	8

Source: OSCE Conflict Prevention Centre

OSCE Office in Baku Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	322,906.9
Fund Administration Unit	308,722.9
Common Operational Costs	788,911.1
Politico-Military Activities	879,988.7
Economic and Environmental Activities	527,962.4
Democratization	583,995.1
Rule of Law and Human Rights	630,617.8
TOTAL	4,043,104.9

Source: OSCE Document PC.DEC/981

OSCE Office in Baku Budget Jan '00-Dec '10 (in US dollars)

Category	Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-		Jan '10-	
	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	
Office of Head of Mission					251,934.0	222,072.0	216,709.2	224,180.1	286,746.1	303,841.9	317,802.9											
Fund Administration Unit					355,843.5	224,464.2	189,411.3	194,406.7	219,417.3	245,840.5	274,932.1											
Common Operational Costs					-	361,614.6	366,491.0	400,515.1	513,082.6	618,082.1	707,697.4											
Politico-Military Activities					493,902.3	478,518.5	397,652.9	1,026,552.5	869,462.4	835,586.5	819,041.0											
Economic and Environmental Activities					343,402.5	380,422.2	381,685.0	460,751.9	488,382.8	489,920.5	487,457.9											
Human Dimension Activities					624,742.8	577,146.5	-	-	-	-	-											
Democratization					-	-	398,846.6	479,394.2	454,771.1	519,592.5	537,951.8											
Rule of Law and Human Rights					-	-	392,280.7	507,320.1	491,748.7	544,474.4	-											
TOTAL	1,031,785.1	989,553.6	1,042,026.4	1,791,358.6	2,069,825.2	2,244,237.9	2,343,076.7	3,293,120.5	3,323,611.1	3,557,338.4	3,144,853.1											

Sources: OSCE Documents PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.11 OSCE Mission-by-Mission Statistics

OSCE Office in Tajikistan

OSCE Office in Tajikistan Key Facts

Authorization Date	19 June 2008 PC.DEC/852
Head of Mission	Ambassador Ivar Vikki (Norway)
Budget	\$8.5 million (1 January 2011-31 December 2011)

Note: Renamed the OSCE Office in Tajikistan 1 July 2008, replacing the OSCE Centre in Dushanbe

OSCE Office in Tajikistan Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	21	25	28
National	124	147	130
TOTAL	145	172	158

Source: OSCE Conflict Prevention Centre

OSCE Office in Tajikistan Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	63	Treasury Assistant	1
Head of Office	1	Recruitment and Training Assistant	1
Deputy Head of Office	1	Building Maintenance Assistant	1
Security Officer	1	Human Resources Assistant	1
Programme Co-ordinator	1	IT Help Desk Technician	1
Field Officer	3	Office Assistant	1
Senior Field Assistant	1	Transport Assistant	1
Senior Legal Assistant	1	Travel Assistant	1
Senior Press and Public Information Assistant	1	Warehouse Clerk	1
Senior Programme Assistant	1	Common Operational Costs	23
Assistant Translator/Interpreter	1	Driver/Mechanic	2
Field Assistant	5	Senior Driver	1
Project Assistant	1	Driver	9
Security Assistant	1	Handyman	1
Senior Secretary	2	Senior Cook	1
Administrative Assistant	5	Cleaner	8
Receptionist	1	Cook	1
Senior Security Guard	1	Political and Military Aspects of Security	16
Security Guard	32	Border Management Adviser	1
Cook	3	Border Management Officer	1
Fund Administration Unit	26	Counter-Terrorism and Police Issues Adviser	1
Chief, Administration and Finance	1	Demining Officer	1
Finance Officer	1	Political Officer	1
Material Management Officer	1	Politico-Military Officer	1
National Accounting Assistant	1	National Politico-Military Officer	1
National Human Resources Officer	1	National Border Management Officer	1
National IT/Communications Officer	1	Senior Project Assistant	1
Senior Asset Management Assistant	1	Programme Assistant	6
Senior Procurement Assistant	1	Assistant to Head Politico-Military	1
Asset Management Assistant	1	Economic and Environmental Activities	14
Budget Assistant	1	Senior Anti-Corruption Officer	1
Communications Assistant	1	Head, Economic and Environmental Department	1
Finance Assistant	2	Economic Officer	1
IT Assistant	1	Environmental Officer	1
Payroll Assistant	1		
Procurement Assistant	2		

OSCE Office in Tajikistan Personnel by Post Jan '11-Dec '11 *(continued)*

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Regional Economic and Environmental Adviser	1	Legal and Electoral Reform Officer	1
Water Management Adviser	1	National Gender Officer	1
Field Officer, Economic and Environmental Issues	1	National Media Development Officer	1
National Environmental Officer	1	Senior Programme Assistant	3
Programme Assistant	6	Programme Assistant	4
Human Dimension Activities	16	Project Assistant	1
Head, Human Dimension Department	1	Senior Secretary	1
Gender and Anti-Trafficking Officer	1	TOTAL	158
Human Rights Officer	1		
Media Officer	1		

Source: OSCE Document PC.DEC/981

OSCE Office in Tajikistan Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	38
Representative Vehicles	1
Minibuses	3
Pick-up Trucks	1
Buses/Trucks	1
TOTAL	44

Source: OSCE Conflict Prevention Centre

OSCE Office in Tajikistan Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	1,488,908.5
Fund Administration Unit	678,813.5
Common Operational Costs	1,908,762.6
Political and Military Aspects of Security	1,623,800.4
Economic and Environmental Activities	1,354,011.8
Human Dimension Activities	1,450,381.2
TOTAL	8,504,678.0

Source: OSCE Document PC.DEC/981

OSCE Office in Tajikistan Budget Jan '09-Dec '10 (in US dollars)

Category	Jan '09-Dec '09	Jan '10-Dec '10
Office of Head of Mission	1,300,959.5	1,341,973.6
Fund Administration Unit	463,317.25	591,156.3
Common Operational Costs	1,463,114.0	1,749,122.4
Political and Military Aspects	1,548,119.1	1,524,477.8
Economic and Environmental Activities	1,297,675.0	1,272,440.5
Human Dimension Activities	1,335,090.2	1,319,548.5
TOTAL	7,408,275.1	7,798,719.1

Sources: OSCE Document PC.DEC/888, PC.DEC/923

7.12 OSCE Mission-by-Mission Statistics

OSCE Office in Yerevan

OSCE Office in Yerevan Key Facts

Authorization Date	22 July 1999 PC.DEC/314
Start Date	February 2000
Head of Mission	Ambassador Sergey Kapinos (Russian Federation)
Budget	\$4.0 million (1 January 2011-31 December 2011)

OSCE Office in Yerevan Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	6	6	7
National	39	46	40
TOTAL	45	52	47

Source: OSCE Conflict Prevention Centre

OSCE Office in Yerevan Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	11	Programme Assistant	1
Head of Office	1	Human Rights	3
National Programme Co-ordinator	1	Human Rights Officer	1
National Public Information Officer	1	National Assistant Legal Adviser	1
Senior Project Assistant	1	Senior Programme Assistant	1
Senior Public Information Assistant	1	Good Governance	4
Interpreter/Translator	1	Deputy Head of Office	1
Senior Secretary	1	National Programme Officer	1
Senior Watchman	1	Senior Programme Assistant	2
Watchman	3	Common Operational Costs	6
Fund Administration Unit	7	Senior Driver	1
Chief of Fund Administration	1	Driver	3
National Finance Officer	1	Cleaner	2
Senior Administrative Assistant	1	TOTAL	47
Senior Finance and Treasury Assistant	1		
Senior Human Resources Assistant	1		
Senior ICT Assistant	1		
Senior Procurement and Asset Management Assistant	1		
Politico-Military Activities	5		
Politico-Military Officer	1		
National Programme Officer	2		
Senior Programme Assistant	1		
Programme Assistant	1		
Economic and Environmental Activities	6		
Economic and Environmental Officer	1		
National Programme Co-ordinator	1		
National Programme Officer	2		
Project Assistant	1		
Driver	1		
Democratization	5		
Democratization Officer	1		
National Programme Officer	1		
National Programme Officer	1		
Senior Programme Assistant	1		

Source: OSCE Document PC.DEC/981

OSCE Office in Yerevan Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	8
City Vehicles	4
Representative Vehicles	1
TOTAL	13

Source: OSCE Conflict Prevention Centre

OSCE Office in Yerevan Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	412,361.3
Fund Administration Unit	286,445.1
Common Operational Costs	563,659.7
Politico-Military Activities	756,389.5
Economic and Environmental Activities	713,370.7
Democratization	376,925.3
Human Rights	423,934.1
Good Governance	468,521.3
TOTAL	4,001,607.0

Source: OSCE Document PC.DEC/981

OSCE Office in Yerevan Budget Jan '00-Dec '10 (in US dollars)

Category	Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-		Jan '10-	
	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '11	Dec '12	Dec '13	Dec '14	Dec '15	Dec '16	Dec '17	Dec '18	Dec '19	Dec '20	
Office of Head of Mission					257,679.6	477,092.0	200,688.0	278,481.4	356,176.9	401,961.1	389,671.3											
Fund Administration Unit					453,047.1	187,833.6	183,023.7	227,417.7	239,205.6	258,018.2	247,707.9											
Common Operational Costs					-	448,556.1	393,848.5	422,341.7	448,555.0	519,733.8	500,228.0											
Politico-Military Activities					454,889.5	280,594.5	223,198.6	610,809.6	621,845.4	630,654.1	642,979.7											
Economic and Environmental Activities					322,229.9	363,323.8	446,397.3	555,664.3	568,424.1	647,714.0	623,602.9											
Human Dimension Activities					276,126.0	-	-	-	-	-	-											
Democratization					-	144,787.5	191,791.2	287,045.0	326,093.4	350,631.3	353,721.2											
Human Rights					-	167,184.1	157,799.5	237,672.4	263,848.8	307,213.5	361,836.5											
Good Governance					-	-	294,619.1	428,363.0	430,185.4	429,849.4	412,242.9											
TOTAL	669,991.6	731,165.4	808,778.8	1,485,984.7	1,763,972.0	2,069,371.6	2,091,365.9	3,047,795.0	3,254,334.4	3,545,775.5	3,531,990.4											

Sources: OSCE Documents PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.13 OSCE Mission-by-Mission Statistics

OSCE Presence in Albania

OSCE Presence in Albania Key Facts

Authorization and Start Date	27 March 1997 PC.DEC/160
Head of Mission	Ambassador Eugen Wollfarth (Germany)
Budget	\$4.5 million (1 January 2011-31 December 2011)

OSCE Presence in Albania Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	20	21	22
National	71	76	74
TOTAL	91	97	96

Source: OSCE Conflict Prevention Centre

OSCE Presence in Albania Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11	Category	Jan '11-Dec '11
Office of Head of Mission	29	Security Co-Operation	7
Head of Presence	1	Head of Security Co-operation Department	1
Deputy Head of Presence	1	Senior Police Assistance Officer	1
Chief Political, Public Affairs and Reporting Officer	1	National Border Management Officer	1
Project Office Co-ordinator	1	National Security Officer	1
Head of Project Office	3	Programme Assistant	2
Project Finance Officer	1	Translator/Interpreter	1
National Public Affairs and Reporting Officer	1	Governance in Economic and Environmental Issues	9
National Field Programme Officer	1	Head of Governance, Economy and Environmental Issues Department	1
National Political Officer	2	Economic and Environment and Regional Reform Officer	1
National Project Co-ordination Officer	1	National Anti-Trafficking Officer	1
Senior Public Affairs Assistant	1	National Legal Officer, Property	1
Senior Translator/Interpreter	1	National Programme Officer	1
Field Programme Assistant	6	Administrative Assistant	1
Project Assistant	1	Project Assistant	2
Project Co-ordination Assistant	2	Translator/Interpreter	1
Senior Secretary	2	Democratization	10
Security Guard	3	Head of Democratization Department	1
Fund Administration Unit	19	Media Development Officer	1
Chief, Fund Administration Unit	1	Senior Democratization Officer	1
Human Resources Officer	1	National Electoral Reform Officer	1
Administrative and General Service Officer	1	National Civil Society and Gender Officer	1
National Finance Officer	1	National Election Legal Officer	1
Senior Human Resources Assistant	1	Senior Media Development Assistant	1
Senior ICT Assistant	1	Administrative Assistant	1
Asset Management Assistant	1	Programme Assistant	1
Finance Assistant	2	Office Assistant	1
ICT Assistant	1	Rule of Law and Human Rights	11
Procurement Assistant	2	Head of Rule of Law and Human Rights Department	1
Transport Assistant	1	Senior Judicial Officer	1
Administrative Assistant	1	Senior Legal Officer	1
Human Resources and Training Assistant	1	Legal Officer	1
Registry Assistant	1	National Legal Officer	3
Supply Assistant	1	Legal Assistant	2
Travel Clerk/Receptionist	1	Programme Assistant	1
Vehicle Maintenance Clerk	1	Translator/Interpreter	1
Common Operational Costs	11	TOTAL	96
Senior Driver	1		
Driver	10		

Source: OSCE Document PC.DEC/981

OSCE Presence in Albania Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	16
City Vehicles	3
Minibuses	2
Pick-up Trucks	1
TOTAL	22

Source: OSCE Conflict Prevention Centre

OSCE Presence in Albania Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	981,996.8
Fund Administration Unit	600,282.8
Common Operational Costs	1,239,904.7
Security Co-operation	326,283.2
Governance in Economic and Environmental Issues	368,916.0
Democratization	564,876.7
Rule of Law and Human Rights	452,498.1
TOTAL	4,534,758.3

Source: OSCE Document PC.DEC/981

OSCE Presence in Albania Budget Jan '99-Dec '10 (in US dollars)

Category	Jan '99-		Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-		Jan '10-	
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '10	Dec '10
Office of Head of Mission		1,064,703.3					914,970.1	1,187,062.6	1,218,004.3	1,209,275.5	1,064,801.7	949,920.1												
Fund Administration Unit		846,414.6					471,379.0	571,070.7	584,186.9	564,063.8	567,947.2	566,345.2												
Common Operational Costs		1,065,232.8					1,012,008.3	1,409,782.4	1,410,827.1	1,287,908.2	1,240,878.5	1,253,614.8												
Security Co-operation		-					553,473.1	325,111.0	328,641.3	329,754.3	329,645.1	296,152.4												
Governance in Economic and Environmental Issues		-					1,101,649.7	395,412.2	431,921.0	354,111.9	354,798.7	343,833.5												
Human Dimension Activities		-					790,380.0	1,003,402.0	960,419.9	-	-	-												
Democratization		1,061,658.7					-	-	-	503,298.8	502,013.7	534,005.7												
Rule of Law and Human Rights		960,412.7					-	-	-	443,861.4	443,488.7	421,827.4												
TOTAL	57,416,150.1	4,223,255.6	5,576,637.9	5,973,982.5	5,622,332.7	4,998,422.1	4,843,860.1	4,891,840.9	4,934,000.6	4,692,273.8	4,503,573.6	4,365,699.1												

Sources: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923

7.14 OSCE Mission-by-Mission Statistics

CiO Representative on Minsk Conference

(Personal Representative of the Chairman-in-Office on the Conflict Dealt with by the OSCE Minsk Conference)

CiO Representative on Minsk Conference Key Facts

Authorization Date	10 August 1995 DOC. 525/95
Start Date	January 1997
Head of Mission	Ambassador Andrzej Kasprzyk (Poland)
Budget	\$1.6 million (1 January 2011-31 December 2011)

CiO Representative on Minsk Conference Personnel: 30 April 2011

Category	Filled		Budgeted
	Unified Budget	Unified Budget and Extra-Budgetary	
International	6	6	6
National	11	11	11
TOTAL	17	17	17

Source: OSCE Conflict Prevention Centre

CiO Representative on Minsk Conference Personnel by Post Jan '11-Dec '11

Category	Jan '11-Dec '11
Office of Head of Mission	5
Personal Representative of the CiO	1
Field Assistant to the PR	3
Personal Assistant to the PR	1
Fund Administration Unit	3
Chief of Fund Administration	1
Senior Administrative Assistant	1
Finance Assistant	1
Common Operational Costs	9
Driver/Administrative Assistant-Yerevan	1
Driver-Stepanakert/Khankendi	1
Driver Instructor/Mechanic-Tbilisi	1
Driver-Baku	1
Driver-Tbilisi	1
Housekeeper-Baku	1
Housekeeper-Stepanakert/Khankendi	1
Housekeeper-Tbilisi	1
Housekeeper-Yerevan	1
TOTAL	17

Source: OSCE Document PC.DEC/981

CiO Representative on Minsk Conference Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	8
TOTAL	8

Source: OSCE Conflict Prevention Centre

CiO Representative on Minsk Conference Budget Jan '11-Dec '11 (in US dollars)

Category	Jan '11-Dec '11
Office of Head of Mission	827,108.3
Fund Administration Unit	275,512.8
Common Operational Costs	543,190.5
TOTAL	1,645,811.6

Source: OSCE Document PC.DEC/981

CiO Representative on Minsk Conference Budget Jan '99-Dec '10 (in US dollars)

Category	Jan '99-		Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-		Jan '10-	
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10	Dec '08	Dec '09	Dec '10	Dec '09	Dec '10
Office of Head of Mission						817,527.8	761,867.8	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	720,577.9	653,913.4	741,037.7	
Fund Administration Unit						314,570.7	267,734.9	230,830.0	230,240.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	230,830.0	231,619.0	240,406.2	
Common Operational Costs						-	225,635.0	303,491.4	358,645.6	388,663.9	455,356.4	475,843.7												
TOTAL	12,335,065.7	1,124,215.4	1,192,380.5	1,300,486.4	1,273,057.8	1,132,098.5	1,255,237.7	1,254,899.3	1,309,463.5	1,336,043.3	1,340,888.8	1,457,287.6												
Secretariat Augmentations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODIHR Augmentations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	12,335,065.7	1,124,215.4	1,192,380.5	1,300,486.4	1,273,057.8	1,132,098.5	1,255,237.7	1,254,899.3	1,309,463.5	1,336,043.3	1,340,888.8	1,457,287.6												

Sources: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888, PC.DEC/923